

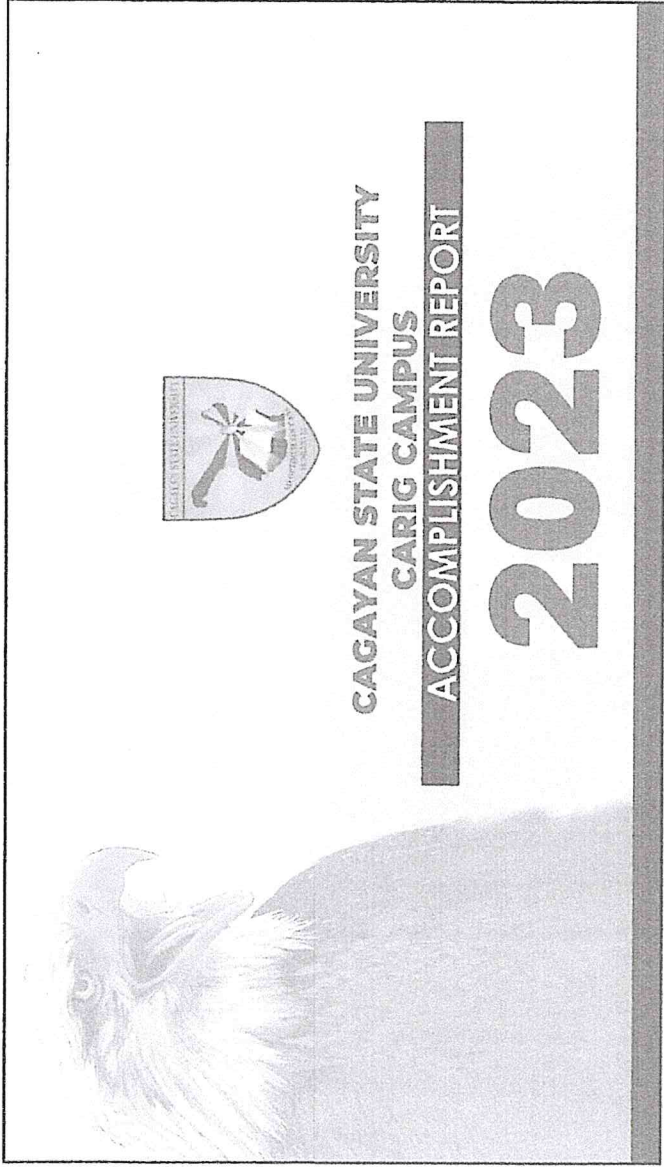
Republic of the Philippines
CAGAYAN STATE UNIVERSITY
CARIG CAMPUS
Palm St., CSU Carig Compound, Carig Sur
Tuguegarao City, Cagayan 3500

CAMPUS PLANNING AND DEVELOPMENT OFFICE

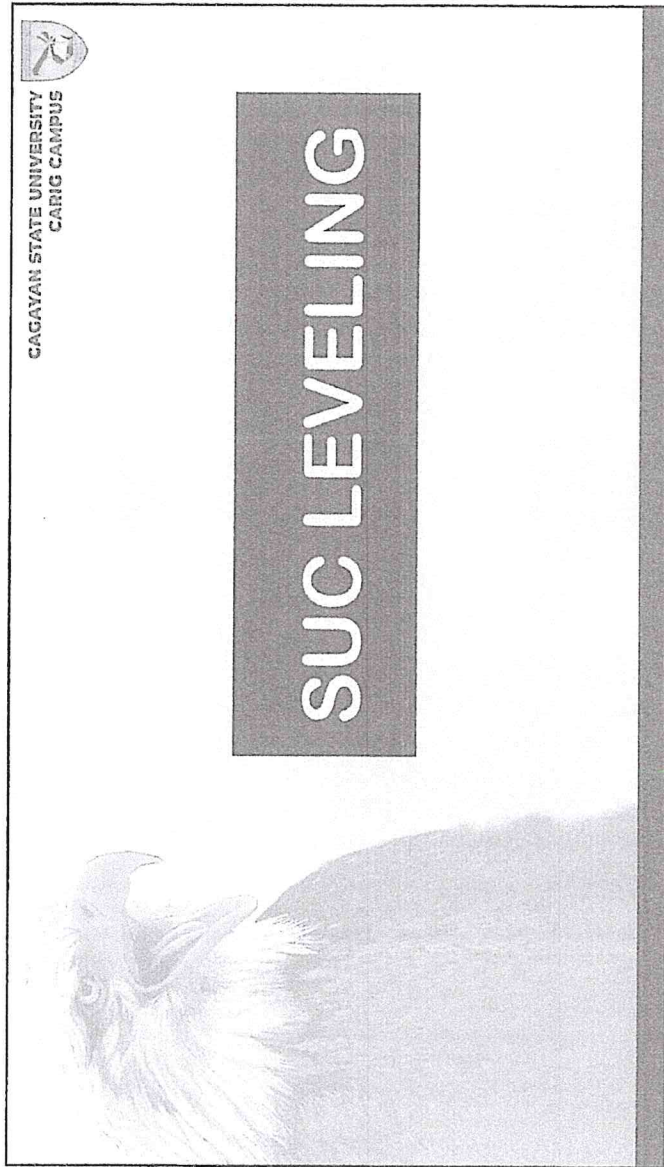
APPENDIX B

CAMPUS 2023

ACCOMPLISHMENTS



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CAGAYAN STATE UNIVERSITY CARIG CAMPUS			
KRA 1. ACCESS & EQUITY			
INDICATOR	TARGET	ACCOMPLISHMENT	
Percentage of disadvantaged students enrolled in the institution over total student population	55%	57.36	
Grants for Students			
Number of in-house funded academic grants for students	1 In-house Academic Financial Assistance Program	1 In-house Academic Financial Assistance Program	
Number of externally funded academic grants for students	1 International	1 International	
Number of grantees for academic scholarship grant	500	642	
Number of in-house funded non-academic grants for students	1	3	
Number of externally funded non-academic grants for students	4 Local Academic Financial Assistance Program	6	
Number of grantees for non-academic scholarship grant	500	1041	

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KRA 1. ACCESS & EQUITY			
INDICATOR	TARGET	ACCOMPLISHMENT	
Educational Sustainability or Academic Continuity Plan			
Number of submitted educational sustainability or academic sustainability plan for board approval	1 per College	1 per College	
Inclusiveness			
Student Cohort Diversity			
Number of IP groups recognized by NCIP as represented by enrolled students in the University	3 (IP Groups)	10	
Number of foreign nationalities represented by enrolled students in the University	1 (Nationalities)	1	
Percentage of Total Enrollment over Carrying Capacity within the Evaluation Period	98% - 101%	102.98%	

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KRA 2: QUALITY AND RELEVANCE OF INSTRUCTION

INDICATOR	TARGET	ACCOMPLISHMENT
Compliance with the CHED Minimum Standards for Academic Program - Percentage of program offerings with CQPC Accreditations/ Assessment	100%	28/34 (82.53%)
Academic Program Accreditation/ Designation		
Number of programs with level 3 AACCCUP accreditation	3 AACCCUP Level 4 programs	1 Level IV (Late Result)
Number of academic programs with International Program certification (AUN-QA)	Sustain 2 programs with AUN-QA Certification	Sustained 2 programs with AUN-QA Certification
Faculty Profile		
Percentage of Plantilla Faculty with Doctoral Degrees	32%	27%
Number of Plantilla Faculty with Post-Master's Certificate or Diploma	1	0
Number of Plantilla Faculty with Post Doctoral Certificate or Diploma	1	0
Number of Faculty who Completed International Training Programs	21	12
Number of Faculty who Completed Local Training Programs	24	77

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KRA 2: QUALITY AND RELEVANCE OF INSTRUCTION

INDICATOR	TARGET	ACCOMPLISHMENT
Career Service Program Support - Number of Career Service Program Support (Job Fair, Career Advising Session and Trainings, Online Career Portal) conducted	1 Career Service Program sustained	1 Career Service Program sustained
Graduation Rate Percentage average of graduates over the total freshman accepted per program in a given year	85%	60%
Percentage of Board Programs with Passing Rate Consistently Higher than the National Passing over Number of Board Programs	95%	54.54% (6 OUT OF 11)

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KRA 2: QUALITY AND RELEVANCE OF INSTRUCTION

INDICATOR	TARGET	ACCOMPLISHMENT
Partnerships and Collaboration		
Number of Exchange Programs Enhanced or Developed through Engagements		
Long-term faculty exchange program	1	0
Short-term faculty exchange program	1	0
Long-term student exchange program	1	0
Short-term student exchange program	1	1
Faculty Mobility		
Number of faculty from foreign higher education institutions engaged as lecturer, speaker, cooperating instructor, or other similar academic roles in the institution	2	1
Number of full-time faculty engaged in short-term faculty exchange program with a duration of less than 3 months as lecturer, speaker, cooperating instructor, or other similar academic roles in the institution	2	2
Number of full-time faculty engaged in long-term faculty exchange program with a duration of 3 months or more	1	0

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KRA 2: QUALITY AND RELEVANCE OF INSTRUCTION

INDICATOR	TARGET	ACCOMPLISHMENT
Percentage of faculty with International or Local Skills and Proficiency Certification	5%	9.6%
Number of students with International or Local Skills and Proficiency Certification	336	184

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KRA 3: EXCELLENCE IN RESEARCH AND
CREATIVE WORKS

INDICATOR	TARGET	ACCOMPLISHMENT
Supportive Environment for Research and Development		
Number of research collaborations with organizations, Research and Academic Institutions with active MOA within the evaluation period - International Research Collaboration	1 International	12 Local research collaboration
Total amount of externally generated competitive research funding (excludes funding for non-research projects, eg. materials and technology for teaching)	10 Million	25, 923, 642.09
Utilization Rate of allocated funds for research and development		
Utilization Rate of GAA allocated funds for research and development	90%	21%
Utilization Rate of Internally generated fund (164 and 161) allocated funds for research and development	90%	94%

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KRA 3: EXCELLENCE IN RESEARCH AND
CREATIVE WORKS

INDICATOR	TARGET	ACCOMPLISHMENT
Human Capital for Research and Development		
Percentage of full-time plantilla faculty with at least one patent, publication in internationally-indexed journals	45% (59)	19 with publication
Percentage of full-time plantilla faculty with at least 2 research/ creative works outputs published/ presented/ exhibited	50% (59)	9 presenters
Percentage of full-time plantilla faculty with awards received for research/ creative work	6% (15)	5 awardees

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KRA 3: EXCELLENCE IN RESEARCH AND CREATIVE WORKS			
CAGAYAN STATE UNIVERSITY CARIG CAMPUS			
INDICATOR	TARGET	ACCOMPLISHMENT	
Institutional Research and Creative Outputs			
Number of Research creative outputs registered as intellectual property rights and utilized for commercial and industrial purposes			
- Patents	1 Patents		
- Utility Model/ Industrial Design	15 Utility Model/ Industrial Design	4 Applied for UM but no result yet	
Number of Research creative outputs registered as intellectual property rights but not utilized for commercially			
- Patents	1 Patents		
- Utility Model/ Industrial Design	15 Utility Model/ Industrial Design	4 Applied for UM but no result yet	

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KRA 3: EXCELLENCE IN RESEARCH AND CREATIVE WORKS			
CAGAYAN STATE UNIVERSITY CARIG CAMPUS			
INDICATOR	TARGET	ACCOMPLISHMENT	
Number of research outputs/ creative works published/ presented/ exhibited/ utilized			
- Published in internationally indexed journal	10 Published in internationally indexed journal	9 published	
-Presented in conferences but not published	2 Presented in conferences but not published	8 presented	
a. National			
b. International			
-Utilized			
a. Policy Paper	1 Policy Paper - number of unit points earned		

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KRA 3: EXCELLENCE IN RESEARCH AND CREATIVE WORKS

INDICATOR	TARGET	ACCOMPLISHMENT
Number of Research/ Creative outputs cited by authors in publications of national or international scope - Citations in a refereed journal - Book Chapters - As quoted articles/ as work of arts/ as creative composition	150 Number of Research/ Creative outputs cited by authors in publications of national or international scope	20 citations
Number of International Research/ Creative Collaborations	1	1



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KRA 4: EXTENSION SERVICES

INDICATOR	TARGET	ACCOMPLISHMENT
Supportive Environment for Extension Services and Community Engagement		
Utilization Rate of allocated funds for extension services		
Utilization Rate of GAA allocated funds for extension services	90%	50%
Utilization Rate of Direct IGI/GIA allocated funds for extension services	90%	69%
Human Resource Capital Extension Services and Community Engagement		
Percentage of Plantilla Faculty and Staff involved in ESCE	75%	34.26%
Percentage of Students involved in ESCE enrolled in programs with extension courses	75%	79.5%

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KRA 4: EXTENSION SERVICES			
CAGAYAN STATE UNIVERSITY CARIG CAMPUS			
INDICATOR	TARGET	ACCOMPLISHMENT	
Number of Extension activities conducted - Trainings - Technology Demonstration - Technical Advisory - Outreach	10 Trainings 1 Technology Demonstration 1 Technical Advisory 1 Outreach	16 trainings 1 outreach 2 technical advisory	
Number of collaborations/ engagements with stakeholders - LGUs - International Agencies	2 LGUs 1 International Agencies	12 with LGUs	
Number of Extension activities featured on the following modalities (print, radio, and online media)	1	3	

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KRA 4: EXTENSION SERVICES			
CAGAYAN STATE UNIVERSITY CARIG CAMPUS			
INDICATOR	TARGET	ACCOMPLISHMENT	
Impact/ Output of Extension Services			
Technologies adopted and utilized by stakeholders			
Number of technologies/ innovation adopted and commercialized	1	Waiting for UM	
Number of ordinance/ resolution passed and approved by the local government resulting from technology/ innovation introduced by CSU	1	Pending with the LGU	
Beneficiaries of Extension Services/ Community Engagement			
Number of trained stakeholders on need-based training program	500	2390	
Number of MSMEs engaged	1	1	
Impact Assessment conducted	1	2	
Number of extension projects assessed	2	2	
Awards or Recognitions of Public Service Program received from Government/ International Organizations	1	0	

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KRA 5: GOVERNANCE AND
MANAGEMENT OF RESOURCES

INDICATOR	TARGET	ACCOMPLISHMENT
Supply and Property Management		
Number of BOR-approved LUDIP submitted within the prescribed deadline of submission as required by CHED Property, Plant, and Equipment	1	1
Number of on-time submission of annual RPCPPE (inventory of serviceable PPEs) without audit findings	1	1
Number of on-time submission of annual RPCPPE (disposal of non-serviceable PPEs) without audit findings	1	1
Number of policy and System on supplies and materials management with no audit findings	1	1



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KRA 5: GOVERNANCE AND
MANAGEMENT OF RESOURCES

INDICATOR	TARGET	ACCOMPLISHMENT
Financial Operation and Management		
Budget Generation and Utilization		
From the GAA		
a. Obligations BUR	100%	88.28%
b. Disbursement BUR	100%	88.88%
Internally Generated Income		
a. Obligation BUR	100%	74.68%
b. Disbursement BUR	100%	89.76%

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KRA 5: GOVERNANCE AND
MANAGEMENT OF RESOURCES

INDICATOR	TARGET	ACCOMPLISHMENT
Status of Liquidation to subsidies or Grants		
Percentage of fully liquidated internally funded studies, projects, and programs with no audit findings	100%	100%
Percentage of fully liquidated externally funded studies, projects, and programs with no audit findings		
Audit Results		
Percentage of transactions without COA observations/recommendations over the total number of transactions	100%	50%
Percentage of compliance with COA recommendations fully complied with	90%	100%
Percentage of unmodified/unqualified audit opinion over the total audit opinion	100%	67%

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KRA 5: GOVERNANCE AND
MANAGEMENT OF RESOURCES

INDICATOR	TARGET	ACCOMPLISHMENT
PBB AO25 Compliance		
Percentage of delivery units eligible for PBB	100%	100%
Institutional Development and Smart Campus Transformation		
Number of BOR-approved Smart Campus Development Plan with ICT Development Plan, Internet Connectivity, Campus Area Network, LMS and Learners Information System elements	1	1
Number of Institutional Development Plan with Green Campus integration	1	1
Institutional Recognition		
Number of ISO Certification sustained	1	1

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DBM/PBB



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HIGHER EDUCATION PROGRAM

INDICATOR	TARGET	ACCOMPLISHMENT
1. Percentage of first-time licensure exam takers that pass the licensure exams	57%	77.99%
2. Percentage of graduates (2 years prior) that are employed	67%	60%
3. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	60%	88%
4. Percentage of undergraduate programs with accreditation	80%	100%

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ADVANCED EDUCATION PROGRAM			
INDICATOR	TARGET	ACCOMPLISHMENT	
1. Percentage of graduate school faculty actively pursuing Research in the last 3 years (investigative research, basic and applied scientific research, policy research, social science research)	60%	76.47%	
2. Percentage of graduate students enrolled in research degree programs	100%	100%	
3. Percentage of accredited graduate programs	100%	100%	

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TECHNICAL ADVISORY PROGRAM			
INDICATOR	TARGET	ACCOMPLISHMENT	
1. Number of active partnership with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	2	14	
2. Number of trainees weighted by the length of training	2253	2566	
3. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs	2	2	
4. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	97%	100%	

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General Administration and Support

INDICATOR	TARGET	ACCOMPLISHMENT
Disbursements BUR	85%	90%
Percentage of resolved and complied #8888/CCB complaints	100%	100%
Percentage of compliance with the prior year's COA audit recommendations	Full Compliance with at least 30%	Full Compliance with at least 30%
Percentage of financial statements and reports submitted to COA	100%	100%
Report of Ageing of Cash Advances	1	1

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